

ORDINANCE NO. 5160

AN ORDINANCE appropriating \$62,500 to the Langston Sewer ULID Construction Fund; re-allocating Community Development Block Grant funds to Langston Sewer ULID; amending Ordinance No. 4597, Sections 73 and 74, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$62,500 to the Langston Sewer ULID Construction Fund from a transfer from the Community Development Block Grant fund to provide construction match for the Langston Sewer ULID, Capital Improvement Project No. 770006.

SECTION 2. Recaptured county population funds from Panorama Vista Sewers (CD-657) in the amount of \$250,000 within the Community Development Block Grant Fund are hereby reallocated to Langston Sewers (CD-852-78, 79). \$62,500 of the recaptured funds shall be for a construction subsidy, and \$187,000 will be available for lien loans for eligible homeowners.

SECTION 3. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

Langston Sewer ULID Construction {{Ø}} \$62,500

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Project: 770006

Langston Sewer U.L.I.D. No. 3

Description:

**Council District:
CIP Planning Area:**

The provision of a sanitary sewage collection system in an area containing approximately 200 existing residences and approximately 400 sites which are buildable when sewers are available. The ULID No. 3 area extends from the Seattle City Limits (59th Avenue South) southerly to Empire Way. Petitions were received from the property owners in 1972, however, construction was dependent on completion of the Empire Way Interceptor, in service in February, 1978.

HUD Block Grant Funding amounting to \$125,000 is available to assist in construction costs. It is anticipated the ULID will go to a Hearing on Formation, as required by law, late in 1980. The area plan and soils study for the area has been completed. If ULID No. 3 proceeds to completion, ULID No. 4 will be formed to serve contiguous areas.

**Project Comparison
1979-1984 vs. 1980-1985**

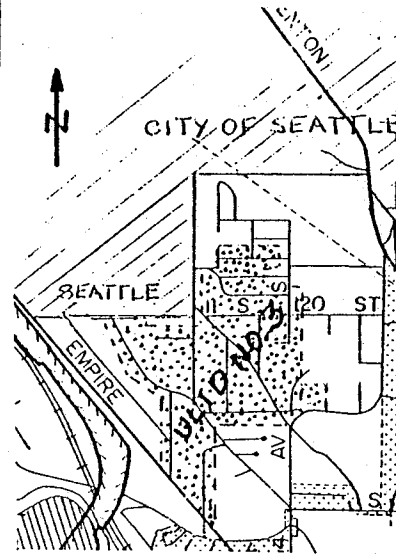
- No Changes
- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- New
- Revenue Change
- Scope Change
- Schedule Change

Cost Data:

Original Cost Estimate (1976)	\$700,000
Current Cost Estimate (1980)	\$1,447,212
Proposed Financing:	
Revenue Bonds	\$1,322,212
Block Grant	\$125,000

Status:

Comprehensive Plan is currently being reviewed. Design and construction costs will be revised in late 1980.



Project Data:

FUND	000463910	LANGSTON SEWER CONSTRUCT	DEPARTMENT PRIORITY REQUEST 031	RE
DEPARTMENT	0775	LANGSTON SEWER CONSTRUCT	LOCATION - SKYWAY AREA	
FUNCTION	53400	UTILITIES & ENTERPRIZES	CURRENT PROJECT COST ESTIMATE	
SERVICE	53444	SEWER	EXPENDED & APPROPRIATED (INC RECOMMENDED)	
PROGRAM	53448	COLLECTION PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
					1981	1982	1983	1984	1985
--- EXPENDITURE DATA ---									
PRELIM ENGINEERING	20,000	1,723		21,723	*	*	*	*	*
CONTINGENCY		125,000		125,000	*	*	*	*	*
EXPENDITURE TOTALS	20,000	126,723		146,723	*	*	*	*	*
--- REVENUE SOURCES ---									
37201 (A) CONTRBTN-CURRENT EXPENSE		1,723		1,723	*	*	*	*	*
37246 (A) CONTRBTN-COMM. DIV. BLOCK		125,000		125,000	*	*	*	*	*
PRIOF YRS REV	20,000			20,000	*	*	*	*	*
REVENUE TOTALS	20,000	126,723		146,723	*	*	*	*	*
REVENUE AVAILABLE	146,723	REVENUE PENDING	0						